## **Scrutiny Work Programmes 2022/23**

### Summary of main topics and meeting dates

Committee	Topic areas	Meetings
Corporate	<ul> <li>Inflation, Budget and Gainshare</li> <li>Assurance Framework</li> <li>Staffing (incl recruitment &amp; retention)</li> <li>Accomodation and other corporate projects (incl ICS, Cyber Security, social value in procurement)</li> </ul>	<ul><li>23 September 2022</li><li>18 November 2022 (Mayors Question Time)</li><li>20 January 2023</li><li>10 March 2023</li></ul>
Transport & Infrastructure	<ul> <li>Bus Service Improvement Plan (BSIP)</li> <li>Active Travel</li> <li>Decarbonisation and Behaviour Change</li> <li>Freight, Waterways &amp; Rail</li> <li>Consultation and Planning</li> </ul>	<ul><li>22 September 2022</li><li>17 November 2022</li><li>19 January 2023 (Mayors Question Time)</li><li>9 March 2023</li></ul>
Economy	<ul> <li>The state of the region's economy</li> <li>Cost of Living crisis</li> <li>Skills and the Adult Education Budget</li> </ul>	<ul> <li>21 September 2022</li> <li>16 November 2022</li> <li>18 January 2023</li> <li>15 March 2023 (Mayors Question Time)</li> </ul>
All Committees	<ul><li>Mayors Pledges</li><li>Work Programme</li></ul>	

# **Corporate Scrutiny Committee**

Meetings	Topics	Attendees	Objectives
23 September 2022	Inflation & Budgets	Director of Corporate	Discuss the impact of inflation on strategy, projects and finances and what plans and measures are in place to mitigate the issue.
	Update – Social Value in Procurement	Head of Procurement	Update (from March 2022 meeting): to better understand the principles, practice and examples of social value in procurement and suppliers.
18 November 2022	Mayor's Question Time	Mayor Tracy Brabin & Chief Executive	Question the Mayor on matters pertaining to corporate scrutiny since her last attendance in November 2021.
20 January 2023	Budget, Business Planning And Workforce 2023/24	Director of Corporate Director of Delivery	Expand on the discussion at the November 2022 Workshop.  Scrutinise the draft budget 2023/24, especially with regards to risk management, safeguards and 'Plan Bs' with regards to expected inflation and economic conditions.
	Update - Assurance Framework	Head of Portfolio Management	Consider changes to the Assurance Framework during its annual review, especially with regards to current economic pressures on capital projects.
10 March 2023	Wellington House Refurbishment Project	Director of Corporate Director of Delivery	Using the accomodation project as a case study into the authority's project management performance and principles – and consider whether the project achieved its goals, added value and performed well.
	Update – Integrated Corporate System	Director of Corporate Director of Delivery	Update (from March 2022): on project development and progress
	Update - Cyber Security	Head of ICT	Update (from March 2022): on developments and progress
Workshops (dates TBC)	Workforce and staffing	Head of HR	Receive update on staffing issues since March 2022 and determine scope of January 2023 meeting's discussion.
,	Budget and Gainshare	Head of Finance	Consider budget 23/24 and Gainshare plans – with particular attention to inflation and economic conditions and risk management.

## **Transport & Infrastructure Scrutiny Committee**

Meetings	Topics	Attendees	Objectives
22 September 2022	Update – Bus Service Improvement Plan (with focus on real time information)	Director of Transport Operations and Passenger Experience & RTI System Manager Dr Ben Hanson, Leeds University	Monitor progress of Bus Service Improvement Plan (since November 2021) with particular attention to Flexi Bus Scheme and Real Time Information systems.
17 November 2022	Decarbonisation	Director of Transport Operations and Passenger Experience & Head of Transport Policy Poss: Delivery, Strategy officers Mott Macdonald report authors	<ol> <li>Understand and identify</li> <li>issues raised in the Mott Macdonald report and what has changed since, in terms of actions and strategies.</li> <li>CA's direct purview/control and what can it influence indirectly.</li> <li>possible solutions, including strategic gaps in CA decarbonisation activity e.g. waterways and inland ports, rail freight, PLVs/e-bikes, motorbikes, etc.</li> </ol>
19 January 2023	Mayor's Question Time	Mayor Tracy Brabin & Chief Executive	Question the Mayor on matters pertaining to transport and infrastructure scrutiny since her last attendance in January 2022.
9 March 2023	Consultations and Planning  Update – Bus Service Improvement Plan (BSIP)	Interim Director, Transport Policy and Delivery Director of Transport Operations and Passenger Experience	Review consultation and planning processes and whether they sufficiently consider transport links and infrastructure, and whether they take into account the views of residents (especially on active travel)  Update (since September 2022): on improvement of real time information system accuracy, engagement with bus companies on data and service cuts, and future of bus funding.
Workshops or other updates (dates TBC)	Bus Service reductions	Director of Transport Operations and Passenger Experience	Consider the impact of funding and the changing commercial environment on bus service provision and plans to lessen the impact on residents
	Update – Mass Rapid Transit (MRT) and Rail Reforms	Interim Director, Transport Policy and Delivery	Update (since March 2022): on plans to develop mass transit system for WY and impact and progress of rail reforms

Active Travel	Interim Director, Transport Policy and Delivery	Update on active travel progress and plans, with particular attention on disability access, consultations and public opinion, and e-bikes
Behaviour Change	Interim Director, Transport Policy and Delivery	Expand on Behaviour Change session at March 2022 meeting and discuss progress and plans on decarbonisation and active travel, including:
Decarbonisation	Interim Director, Transport Policy and Delivery	Follow up on issues raised and information requested at 17 November meeting

# **Economy Scrutiny Committee**

Meetings	Topics	Attendees	Objectives
21 September 2022	Update – The state of the economy and cost of living crisis	Head of Economic Policy Research & Intelligence	Update on the state of the economy and cost of living crisis, with some attention to impact of Brexit, inflation, cost of living crisis, and skills.
16 November 2022	Adult Education Budget (AEB) and Labour Market Assessment	Head of Employment and Skills Research & Intelligence Head of Economic Policy	Explore current labour conditions and how new powers and funding from the Adult Education Budget (AEB) meets the short term and long term needs – with particular focus on if AEB to FE providers has been well spent, what success looks like and how we compare to other regions.
18 January 2023	Economic Strategy	Interim Director of Economic Services	Talk about economic strategy.
	Business Spaces and Enterprise Zones		Business space/ enterprise zones – the current data on business land and availability plus research on enterprise zones.  Key sectors, history and background on enterprise zone and its current status.
15 March 2023	Mayor's Question Time	Mayor Tracy Brabin & Chief Executive	Question the Mayor on matters pertaining to economy scrutiny since her last attendance in March 2022.
Workshops (dates TBC)	TBC		Consider whether the £6 million of capital grants to manufacturers (for procurement of machinery etc.) is giving a tangible return on the investment.